Sevier Co Drainage Disty

2006 2007 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

(Notary Public)

Thellow

day of Jan

7007

Subscribed and sworn to this

D



BUDGET

for the year ended /2/3//07

				1 miles		
		GENERAL FUND			ENTERPRISE FUND	
	Actual Expenditures	cussent year Zook	Buoget 700	Actual Ex	penditures CURRENT YEAR	Actual Expanditures PRIOR YEAR CURRENT YEAR BUDGET
NEWASS						
Texes: Property	1092	1801	7.60/			
Fee in Lieu of Taxon						
Charges for Services						
Transport Sections						
Other Reality Science:						
Transfers From Other Funds						
Contribution From Fund Bul.		12,000	11,000			
			1			
Salaries and Benefits				•		
Other Operating Expenses	0	400	1200			
Depreciation						
Cepted Outley		12,000	11.000			
Offer						
Other Financing Uses:						
Contribution To Fund Bal.		692	92			
	0	13.072	12.092			
			INCOME OR (LOSS)			
						Page 2